



ELECTRIC UTILITY INDUSTRY
SUSTAINABLE SUPPLY CHAIN ALLIANCE

2010 Annual Report

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www.euissca.org

PURPOSES

The Electric Utility Industry Sustainable Supply Chain Alliance (the “Alliance”) was formed to improve environmental performance in the electric utility industry supply chains, including the development of voluntary consensus standards for evaluating the following: the environmental attributes of key materials and services provided to the electric utility industry; the environmental performance of suppliers to the electric utility industry; and the environmental performance of the Alliance Member’s supply chain operations.

GOVERNANCE

The 2010 Alliance leadership:

Chair

John Harper, VP, Business Logistics
American Electric Power

Treasurer

Ron Reising, SVP Supply Chain, CPO
Duke Energy

Vice Chair

Des Bell, SVP Shared Services & CPO
Pacific Gas and Electric Company

Working Team Coordinator

Beth Maldonado, Director, Purchasing
Northeast Utilities

Secretary

Ron Trafzer, Director, Real Estate & Facility
Services, Transportation Services & Motor
Carrier Safety
Arizona Public Service

Past Chair

M. Bridget Reidy, SVP & CSO
Exelon

MEMBERSHIP

Alliance membership is open to investor-owned electric utilities. Each Member designates a Representative that may serve in such capacity for as long as its Member desires. Members pay annual dues and are entitled to one (1) vote in all Alliance matters.

The following investor-owned utilities were 2010 Alliance Members:

American Electric Power
Ameren
Arizona Public Service
DTE Energy
Duke Energy
Entergy
Exelon
NV Energy

National Grid
Northeast Utilities
OGE Energy Corp
Pacific Gas and Electric Company
PPL
San Diego Gas & Electric
Southern California Edison
Xcel Energy

A list of current members may be found at www.euissca.org

Key activities and accomplishments for 2010 are listed below:

2010 ACCOMPLISHMENTS

- Adoption of a Strategic Plan in which Alliance Membership:
 - Addressed GHG emissions through an energy consumption reduction goal of 10% in aggregate by year 2015, using 2008 as a baseline, in the supply chain operations of our members
 - Committed to having a majority of participating member suppliers, from the Alliance Annual Survey, establish a voluntary GHG emission reduction goal by end of 2012.
 - Developed a 2011 Operating Plan outlining ten initiatives to assist the Alliance in meeting its strategic objectives.

- Member Activities
 - Membership increased from 15 to 16 utilities.
 - Four face-to-face meetings were hosted by members who also shared respective best practices from their companies.

- Annual Supplier Survey
 - Nominated over 850 unique suppliers to participate in the survey, of these 326 unique responses were received.
 - Survey results provided input for the Alliance strategic planning process and will be tracked over time to measure progress and identify relevant trends.

- Category Working Teams
 - Wood Poles Working Team published their final recommendations based on activities; which included life cycle analysis and supplier assessments. These recommendations may be found on the Alliance website, www.euissca.org.
 - Launched Greenhouse Gas (GHG) and Supplier Education Working Teams to educate suppliers on the programs available to assist them in establishing GHG reduction goal(s).
 - Engaged PE Americas to conduct Life Cycle Analysis on Wire & Cable and Transformers.
 - Webinars and conference calls were held by several teams to obtain input from non-member organizations including suppliers, the Department of Energy, non-governmental organizations, technical stakeholders and trade organizations.
 - All Working Team members met quarterly via conference call and in a June face-to-face to share lessons learned and valuable ideas.

- Communications
 - Continuously updated the Alliance website, www.EUISSCA.org
 - Contains information on Alliance policies, best practices, membership, goals, results, and useful links, and
 - Announces upcoming events and provides ability to register for such events.
 - Several public presentations were made providing information regarding the Alliance's membership and goals. These presentations were made at PLATT's, the RAPID Conference, and Eye for Transport – Sustainable Supply Chain Summit, UPMG and USMA.

MEETINGS

The Alliance members meet monthly via conference calls, and quarterly the Membership meets face-to-face at a Member location.

The Annual Meeting of Alliance Members takes place in July, August or September, as specified by the Executive Committee in accordance with the bylaws of the Alliance.

FINANCIAL OUTLOOK

The Alliance ended its fiscal year, December 31, 2010, in solid financial position.

Assets as of December 31, 2010: \$261,278

Liabilities as of December 31, 2010: \$20,354

Change in Assets from December 31, 2009: \$70,056

Change in Liabilities from December 31, 2009: \$40,444

Total Revenue: \$320,000

Total Expenses: \$209,500

If you would like to learn more about the Alliance or are interested in becoming a member, please visit the Alliance website at www.EUISSCA.org or contact Jane Male, the Alliance Executive Director, 816.561.5323; jmale@swassn.com; or PO Box 419264, Kansas City, MO 64141.